

APPENDIX 1

2004/05 Budget reductions of £300,000 following the Governments decision to limit the Councils budget to £175,320,000

	£000
Education	46
Environment	26
Strategic Housing	4
Policy and Community	
Community and Economic Development	26
Policy and Finance	29
Social Development	1
County Treasurer	
Support Services	17
Housing Benefits	16
County Secretary and Solicitor	13
Chief Executive	3
Other Policy & Finance	26
2004/05 underspendings in Interest payable	<u>93</u>
	<u>300</u>